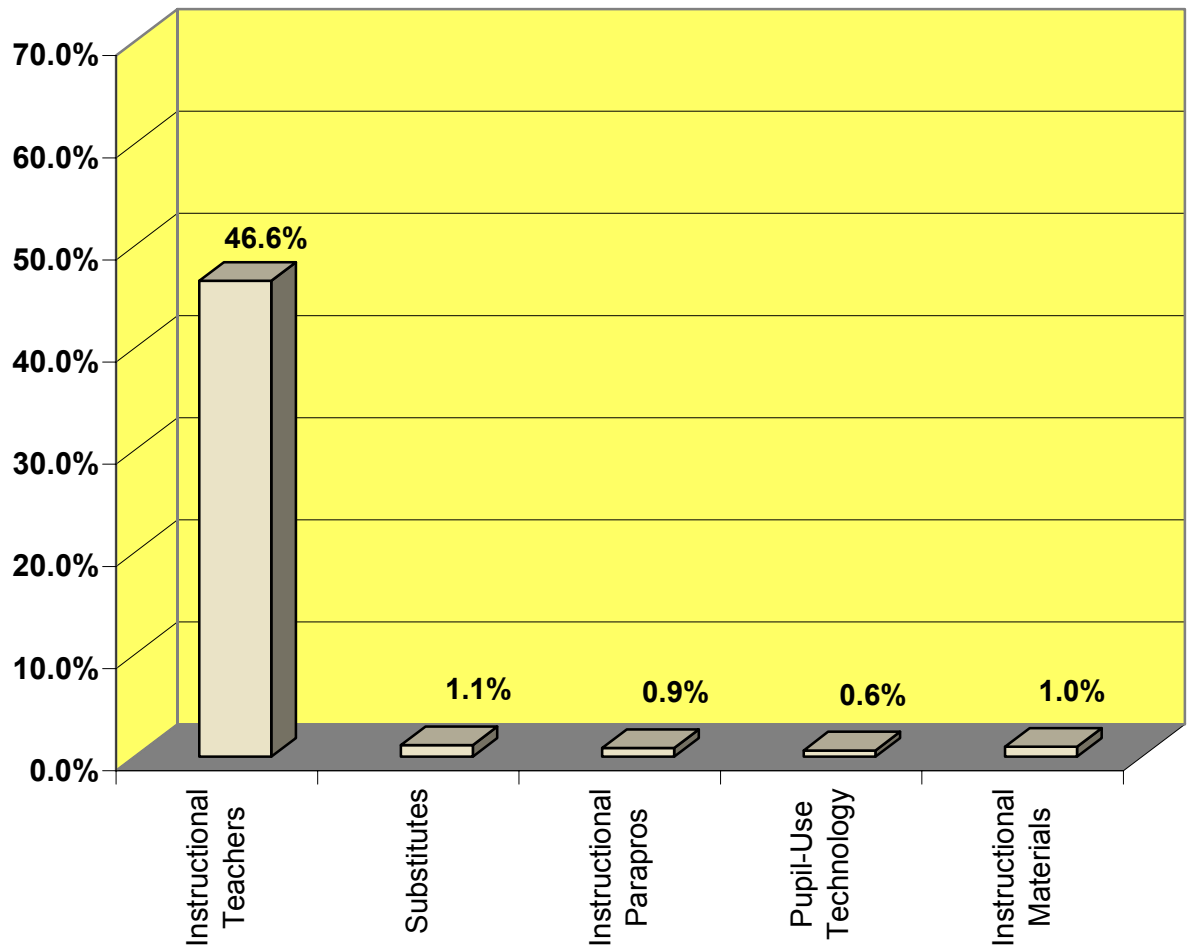


West Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,708	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,286,147	\$6,550	46.6%
Substitutes	\$596,705	\$161	1.1%
Instructional Paraprofessionals	\$447,937	\$121	0.9%
Pupil-Use Technology	\$322,803	\$87	0.6%
Instructional Materials & Trips	\$507,294	\$137	1.0%
Instruction Expenditures	\$26,160,886	\$7,055	50.2%
Total District Expenditures	\$52,128,708	\$14,058	100.0%